

7/19/2021



## UN Development Programme Montenegro - Podgorica

<b>Project:</b>	00126077	<b>Budget (US\$) as of Last Revision on 19-July-2021</b>			
<b>Project Title:</b>	Engagement Facility Montenegro	<b>Donor</b>	<b>Fund</b>		<b>Amount</b>
<b>Start Year:</b>	2020	UNDP	04000	TRAC (Lines 1.1.1 and 1.1.2)	15,000.00
<b>End Year:</b>	2022	UNDP	04001	COVID RFF from Core Programme	345,708.00
		UNDP	04400	RR Engagemnt fund -frmly DSS	150,000.00
<b>Implementing Partner:</b>	UNDP	Gov of Mon	30071	Programme cost sharing - GOV1	50,676.00
		<b>Total Budget ( 2021 and Beyond</b>			<b>561,384.00</b>
		<b>Total Utilization ( 2020 and Prior )</b>			<b>319,851.50</b>
		<b>Project Total</b>			
		<b>Unprogrammed/Unfunded</b>			

**Responsible Parties:** UNDP

**Revision Type:** Project Approval

**Project Description:**

Budget revision #2 in 2021

Output 00124921

Adding USD 150,000 of Rapid Reform Facility

**Agreed by:** Boris Rebic, Project Manager 

**Agreed by:** Tomica Paovic, Team Leader 

**Agreed by:** Daniela Gasparikova, Resident Representative

**Agreed by:**

*Daniela Gasparikova*